

ORDINANCE NO. 2017 - 2255

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND
COLLECTION OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2017 AND
ENDING APRIL 30, 2018, FOR THE VILLAGE OF WESTCHESTER, COUNTY OF
COOK, STATE OF ILLINOIS

PASSED AND APPROVED BY THE
PRESIDENT AND BOARD OF TRUSTEES
THIS 28th DAY OF NOVEMBER, 2017

Published in pamphlet form by
Authority of the Corporate
Authorities of Westchester, Illinois
the 28th day of November, 2017

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COLLECTION OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2017
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COUNTY OF COOK, STATE OF ILLINOIS**

BE IT ORDAINED BY THE President and Board of Trustees of the Village of Westchester, Cook County, Illinois, as follows:

SECTION ONE: The total amount of the budget legally made for all corporate and special purposes of this Village and for the Westchester Public Library to be provided for from the tax levy for the fiscal year commencing on the first day of May 2017, and ending on the thirtieth day of April 2018, is hereby ascertained by the corporate authorities of this Village to be the sum of Seven Million Seven Hundred Sixteen Thousand Dollars (\$7,716,000).

SECTION TWO: Seven Million Seven Hundred Sixteen Thousand Dollars (\$7,716,000), being the total amount of said budget to be provided for by the tax levy for current fiscal year, is levied on all property subject to taxation within this Village of Westchester, as that property is assessed and equalized for State and County purposes for the current year. The purposes for which said budget has been made and the amount budgeted for each of said purposes, for the fiscal year beginning the first day of May 2017, are summarized as follows, with detail showing the amount of the tax so levied for the current fiscal year being set forth in the last column on the right, under the heading, "Amount to be Raised by Tax Levy":

		Amount Budgeted	Amount to be Received from Other Sources	Amount to be Raised by Tax Levy
<u>Corporate Tax Levy</u>				
Administration/Finance	Salaries	\$ 429,200	\$ 204,200	\$ 225,000
	Benefits	117,750	59,014	58,736
	Contractual Services	375,605	375,605	-
	Legal Costs	235,400	235,400	-
	Materials & Supplies	56,000	56,000	-
	Capital Outlay	29,078	29,078	-
	Debt Payments	10,364	-	10,364
		<u>1,253,397</u>	<u>959,297</u>	<u>294,100</u>
Information Technology	Salaries	102,000	52,000	50,000
	Benefits	23,000	17,622	5,378
	Materials & Supplies	85,325	85,325	-
	Capital Outlay	80,963	80,963	-
		<u>291,288</u>	<u>235,910</u>	<u>55,378</u>
Planning & Zoning	Contractual Services	2,050	2,050	-
Community	Salaries	161,450	5,950	

Development				155,500
	Benefits	32,250	27,850	4,400
	Contractual Services	372,205	372,205	-
	Materials & Supplies	3,550	3,550	-
		569,455	409,555	159,900
Fire & Police Commission	Contractual Services	27,724	27,724	-
	Materials & Supplies	250	250	-
		27,974	27,974	-
Emergency Management (EMA)	Salaries	2,400	2,400	-
	Contractual Services	500	500	-
	Materials & Supplies	600	600	-
		3,500	3,500	-
Public Works	Salaries	686,500	384,500	302,000
	Benefits	181,825	102,325	79,500
	Contractual Services	609,450	609,450	-
	Materials & Supplies	164,000	164,000	-
	Capital Outlay	385,000	385,000	-
	Debt Payments	177,532	-	177,532
		2,204,307	1,645,275	559,032
Total Corporate Tax Levy		4,351,971	3,283,561	1,068,410
<u>Police Protection Tax Levy</u>				
Police	Salaries	3,267,500	1,859,500	1,408,000
	Benefits	737,000	619,022	117,978
	Contractual Services	263,715	263,715	-
	Materials & Supplies	91,135	91,135	-
	Capital Outlay	20,500	20,500	-
	Debt Payments	29,022	-	29,022
Total Police Protection Tax Levy		4,408,872	2,853,872	1,555,000
<u>Fire Protection Tax Levy</u>				
Fire	Salaries	2,584,600	1,549,600	1,035,000
	Benefits	595,500	470,500	125,000
	Contractual	295,915	295,915	-

	Services			
	Materials & Supplies	94,685	94,685	-
	Capital Outlay	71,900	71,900	-
	Debt Payments	97,249	7,249	90,000
Total Fire Protection Tax Levy		3,739,849	2,489,849	1,250,000
Total IMRF Pension	Benefits	185,280	-	185,280
Total Social Security	Benefits	212,195	-	212,195
Total Police Pension	Benefits	979,000	-	979,000
Total Fire Pension	Benefits	858,115	-	858,115
Total Auditing	Contractual Services	20,600	4,100	16,500
Total Liability Insurance	Contractual Services	375,000	50,000	325,000
TOTAL SPECIAL PURPOSES		10,778,911	5,397,821	5,381,090
TOTAL LEVY-VILLAGE		\$ 15,130,882	\$ 8,681,382	\$6,449,500

	Amount Budgeted	Amount to be Received from Other Sources	Amount to be Raised by Tax Levy
<u>Westchester Public Library</u>			
Salaries	795,999	-	795,999
Contract Services , PR, Adv	60,454	-	60,454
Maintenance - Building & Grounds	53,100	-	53,100
Library Books & Equipment	235,801	12,588	223,213
	1,145,354	12,588	1,132,766
Library IMRF	64,127	-	64,127
Social Security	55,107	-	55,107
Liability Insurance	14,500	-	14,500
Total Public Library	1,279,088	12,588	1,266,500
Total Levy - Village and Library	\$ 16,409,970	\$ 8,693,970	\$ 7,716,000

Tax Levy Summary -

<u>Village:</u>	
Corporate	\$1,068,410
Police Protection	\$1,555,000
Fire Protection	\$1,250,000
IMRF Pension	\$ 185,280
Social Security	\$ 212,195
Police Pension	\$ 979,000
Fire Pension	\$ 858,115
Auditing	\$ 16,500
Liability Insurance	<u>\$ 325,000</u>
Total Village Tax Levy	\$6,449,500

Westchester Public Library

Public Library	\$1,132,766
IMRF	\$ 64,127
Social Security	\$ 55,107
Liability Insurance	<u>\$ 14,500</u>
Total Library	\$1,266,500

Total Levy – \$7,716,000
Village and Library

SECTION THREE: The Village Clerk is hereby authorized and directed to file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois.

SECTION FOUR: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such item on the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in force and effect after its passage, approval and publication in pamphlet form as provided by law.

ADOPTED this 28th day of November, 2017, pursuant to a roll call vote as follows:

Angelo A. Calcagno
Carl Celestino
Frank Perry

Age
Age
Age

Sherby Miller
Nick Steker
Tom Yurkovich

Age
Age
Age

President Gattuso _____

APPROVED this 28th day of November, 2017.

Paul Gattuso
Paul Gattuso, Village President

ATTEST:

Stan Kolodziej
Stan Kolodziej, Village Clerk