

ORDINANCE NO. 2018- 2281

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT  
AND COLLECTION OF TAXES FOR THE FISCAL YEAR BEGINNING  
MAY 1, 2018 AND ENDING APRIL 30, 2019, FOR THE VILLAGE OF  
WESTCHESTER, COUNTY OF COOK, STATE OF ILLINOIS

PASSED AND APPROVED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
THIS 11<sup>TH</sup> DAY OF DECEMBER, 2018

Published in pamphlet form by  
Authority of the Corporate  
Authorities of Westchester, Illinois  
the \_\_\_ day of December, 2018

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COUNTY OF COOK, STATE OF ILLINOIS**

**BE IT ORDAINED BY THE** President and Board of Trustees of the Village of Westchester, Cook County, Illinois, as follows:

**SECTION ONE:** The total amount of the budget legally made for all corporate and special purposes of this Village and for the Westchester Public Library to be provided for from the tax levy for the fiscal year commencing on the first day of May 2018, and ending on the thirtieth day of April 2019, is hereby ascertained by the corporate authorities of this Village to be the sum of Seven Million Eight Hundred Eighty One Thousand Nine Hundred Seventy Eight Dollars (\$7,881,978).

**SECTION TWO:** Seven Million Eight Hundred Eighty One Thousand Nine Hundred Seventy Eight Dollars (\$7,881,978), being the total amount of said budget to be provided for by the tax levy for current fiscal year, is levied on all property subject to taxation within this Village of Westchester, as that property is assessed and equalized for State and County purposes for the current year. The purposes for which said budget has been made and the amount budgeted for each of said purposes, for the fiscal year beginning the first day of May 2018, are summarized as follows, with detail showing the amount of the tax so levied for the current fiscal year being set forth in the last column on the right, under the heading, "Amount to be Raised by Tax Levy":

		Amount Budgeted	Amount to be received from Other Sources	Amount to be Raised by Tax Levy
<b><u>CORPORATE TAX LEVY</u></b>				
Administration/Finance	Salaries	\$ 351,934	\$ 120,184	\$ 231,750
	Benefits	\$ 121,346	\$ 74,617	\$ 46,729
	Contractual Services	\$ 688,845	\$ 688,845	\$ -
	Capital Outlay	\$ 30,000	\$ 30,000	\$ -
	Debt Payments	\$ 21,223	\$ 21,223	\$ -
			\$ 1,213,348	\$ 934,869
Planning and Zoning	Services	\$ 2,050	\$ 2,050	\$ -
Community Development	Salaries	\$ 170,538	\$ 10,373	\$ 160,165
	Benefits	\$ 34,490	\$ 29,958	\$ 4,532
	Contractual Services	\$ 369,820	\$ 369,820	\$ -
	Material & Supplies	\$ 4,000	\$ 4,000	\$ -
			\$ 578,848	\$ 414,151
Fire & Police Commission	Contractual Services	\$ 25,000	\$ 25,000	\$ -
	Material & Supplies	\$ -	\$ -	\$ -
		\$ 25,000	\$ 25,000	\$ -
Emergency Management (EMA)	Salaries	\$ 2,400	\$ 2,400	\$ -
	Contractual Services	\$ 500	\$ 500	\$ -
	Materials & Supplies	\$ 500	\$ 500	\$ -
		\$ 3,400	\$ 3,400	\$ -

		Amount Budgeted	Amount to be received from Other Sources	Amount to be Raised by Tax Levy
Public Works	Salaries	\$ 575,862	\$ 264,802	\$ 311,060
	Benefits	\$ 186,163	\$ 104,278	\$ 81,885
	Contractual Services	\$ 623,275	\$ 623,275	\$ -
	Materials & Supplies	\$ 316,000	\$ 316,000	\$ -
	Capital Outlay	\$ 290,000	\$ 290,000	\$ -
	Debt Payments	\$ 152,511	\$ -	\$ 152,511
		\$ 2,143,811	\$ 1,598,355	\$ 545,456
<b>Total Corporate Tax Levy</b>		\$ 3,964,407	\$ 2,975,775	\$ 988,632
<b>Police Protection Tax Levy</b>				
Police	Salaries	\$ 3,385,726	\$ 1,878,447	\$ 1,507,279
	Benefits	\$ 815,219	\$ 693,702	\$ 121,517
	Contractual Services	\$ 264,860	\$ 264,860	\$ -
	Materials & Supplies	\$ 90,200	\$ 90,200	\$ -
	Capital Outlay	\$ 107,500	\$ 107,500	\$ -
	Debt Payments	\$ 18,204	\$ -	\$ 18,204
<b>Total Police Protection Tax Levy</b>		\$ 4,681,709	\$ 3,034,708	\$ 1,647,001
Fire	Salaries	\$ 2,795,285	\$ 1,729,235	\$ 1,066,050
	Benefits	\$ 640,507	\$ 511,757	\$ 128,750
	Contractual Services	\$ 325,430	\$ 325,430	\$ -
	Materials & Supplies	\$ 127,855	\$ 127,855	\$ -
	Capital Outlay	\$ 290,220	\$ 290,220	\$ -
	Debt Payments	\$ 91,738	\$ -	\$ 91,738
<b>Total Fire Protection Tax Levy</b>		\$ 4,271,035	\$ 2,984,497	\$ 1,286,538
<b>Total IMRF Pension</b>		\$ 180,914		\$ 180,914
<b>Total Social Security</b>		\$ 220,954		\$ 220,954
<b>Total Police Pension</b>		\$ 1,100,000		\$ 1,100,000
<b>Total Fire Pension</b>		\$ 1,100,000		\$ 1,100,000
<b>Total Auditing</b>		\$ 25,000	\$ 25,000	\$ -
<b>Total Liability Insurance</b>		\$ 325,026	\$ 265,250	\$ 59,776
<b>TOTAL SPECIAL PURPOSES</b>		\$ 11,904,638	\$ 6,309,455	\$ 5,595,183
<b>TOTAL VILLAGE LEVY</b>		\$ 15,869,045	\$ 9,285,230	\$ 6,583,815

		Amount Budgeted	Amount to be received from Other Sources	Amount to be Raised by Tax Levy
<u>Westchester Public Library</u>				
	Library Operations	\$ 1,196,414	\$ -	\$ 1,196,414
	Social Security	\$ 53,940	\$ -	\$ 53,940
	Library IMRF	\$ 47,809	\$ -	\$ 47,809
<b>Total Public Library</b>		<b>\$ 1,298,163</b>	<b>\$ -</b>	<b>\$ 1,298,163</b>
<b>Total Levy-Village and Library</b>		<b>\$ 17,167,208</b>	<b>\$ 9,285,230</b>	<b>\$ 7,881,978</b>

**SECTION THREE:** The Village Clerk is hereby authorized and directed to file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois.

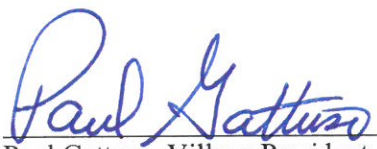
**SECTION FOUR:** If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such item on the remaining portion of this Ordinance.

**SECTION FIVE:** This Ordinance shall be in force and effect after its passage, approval and publication in pamphlet form as provided by law.

**ADOPTED** this 11th day of December, 2018, pursuant to a roll call vote as follows:

Angelo Calcagno	<u>Agree</u>	Sherby Miller	<u>Agree</u>
Carl Celestino	<u>Agree</u>	Nick Steker	<u>Absent</u>
Frank Perry	<u>Agree</u>	Tom Yurkovich	<u>Agree</u>
		President Gattuso	<u>Agree</u>

**APPROVED** this 11th day of December, 2018.

  
Paul Gattuso, Village President

ATTEST:

  
Stan Kolodziej, Village Clerk