

19-2319

ORDINANCE NO. 2019-_____

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT
AND COLLECTION OF TAXES FOR THE FISCAL YEAR BEGINNING
MAY 1, 2019 AND ENDING APRIL 30, 2020, FOR THE VILLAGE OF
WESTCHESTER, COUNTY OF COOK, STATE OF ILLINOIS

PASSED AND APPROVED BY THE
PRESIDENT AND BOARD OF TRUSTEES
THIS 17TH DAY OF DECEMBER, 2019

Published in pamphlet form by
Authority of the Corporate
Authorities of Westchester, Illinois
the 17 day of December, 2019

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WESTCHESTER, COUNTY OF COOK, STATE OF ILLINOIS**

BE IT ORDAINED BY THE President and Board of Trustees of the Village of Westchester, Cook County, Illinois, as follows:

SECTION ONE: The total amount of the budget legally made for all corporate and special purposes of this Village and for the Westchester Public Library to be provided for from the tax levy for the fiscal year commencing on the first day of May 2019, and ending on the thirtieth day of April 2020, is hereby ascertained by the corporate authorities of this Village to be the sum of Eight Million One Hundred Sixty-Eight Thousand Twenty-Nine Dollars (\$8,168,029).

SECTION TWO: The sum of Eight Million One Hundred Sixty-Eight Thousand Twenty-Nine Dollars (\$8,168,029), being the total amount of said budget to be provided for by the tax levy for current fiscal year, is levied on all property subject to taxation within this Village of Westchester, as that property is assessed and equalized for State and County purposes for the current year. The purposes for which said budget has been made and the amount budgeted for each of said purposes, for the fiscal year beginning the first day of May 2019, are summarized as follows, with detail showing the amount of the tax so levied for the current fiscal year being set forth in the last column on the right, under the heading, "Amount to be Raised by Tax Levy":

		Amount Budgeted	Amount to be Received from Other Sources	Amount to be Raised by Tax Levy
<u>Corporate Tax Levy</u>				
Administration/Finance	Salaries	262,575	26,237	236,338
	Benefits	118,292	43,292	75,000
	Contractual Services	815,901	815,901	-
	Materials & Supplies	61,200	61,200	-
	Capital Outlay	10,000	10,000	-
		1,267,968	956,630	311,338
Planning & Zoning	Contractual Services	2,050	2,050	-
Community Development	Salaries	273,660	98,660	175,000
	Benefits	65,025	40,025	25,000
	Contractual Services	144,040	144,040	-
	Materials & Supplies	10,775	10,775	-
	Capital Outlay	30,000	30,000	-
		523,500	323,500	200,000
Fire & Police Commission	Contractual Services	31,295	31,295	-
	Materials & Supplies	-	-	-
		31,295	31,295	-
Emergency Management (EMA)	Salaries	2,400	2,400	-
	Benefits	35	35	-
	Contractual Services	500	500	-
	Materials & Supplies	850	850	-
		3,785	3,785	-
Public Works	Salaries	595,270	285,270	310,000
	Benefits	168,534	88,534	80,000
	Contractual Services	632,500	632,500	-
	Materials & Supplies	167,000	167,000	-
	Capital Outlay	262,500	262,500	-
	Debt Payments	86,577	-	86,577
		1,912,381	1,435,804	476,577
Total Corporate Tax Levy		3,740,979	2,753,064	987,915
<u>Police Protection Tax Levy</u>				
Police	Salaries	3,712,833	2,237,381	1,475,452
	Benefits	831,206	709,689	121,517
	Contractual Services	115,285	115,285	-
	Materials & Supplies	65,800	65,800	-
	Capital Outlay	148,000	148,000	-
	Debt Payments	49,204	-	49,204
Total Police Protection Tax Levy		4,922,328	3,276,155	1,646,173

<u>Fire Protection Tax Levy</u>				
Fire	Salaries	2,834,851	1,767,023	1,067,828
	Benefits	619,217	492,932	126,285
	Contractual Services	215,876	215,876	-
	Materials & Supplies	93,595	93,595	-
	Capital Outlay	562,035	562,035	-
	Debt Payments	91,761	-	91,761
Total Fire Protection Tax Levy		4,417,335	3,131,461	1,285,874
Total IMRF Pension	Benefits	94,731	(86,474)	181,205
Total Social Security	Benefits	101,413	(119,415)	220,828
Total Police Pension	Benefits	1,039,267	(317,416)	1,356,683
Total Fire Pension	Benefits	978,838	(121,162)	1,100,000
Total Liability Insurance	Contractual Services	400,000	339,775	60,225
TOTAL SPECIAL PURPOSES		11,953,912	6,102,924	5,850,988
TOTAL LEVY-VILLAGE		\$ 15,694,891	\$ 8,855,988	\$ 6,838,903
		Amount Budgeted	Amount to be Received from Other Sources	Amount to be Raised by Tax Levy
<u>Westchester Public Library</u>	Library Operations	1,222,066	-	1,222,066
	Social Security	53,940	-	53,940
	Library IMRF	53,120	-	53,120
Total Public Library		\$ 1,329,126	\$ -	\$ 1,329,126
Total Levy- Village and Library		\$ 17,024,017	\$ 8,855,988	\$ 8,168,029

VILLAGE OF WESTCHESTER
ANNUAL LEVY ORDINANCE
FISCAL YEAR BEGINING MAY 1, 2019
AND ENDING APRIL 30, 2020

RECAPITULATION

<u>FUND</u>	<u>2019 TAX LEVY</u>
CORPORATE	\$ 987,915
POLICE PROTECTION	1,646,173
FIRE PROTECTION	1,285,874
I.M.R.F.	181,205
FIRE FIGHTERS PENSION	1,100,000
POLICE PENSION	1,356,683
SOCIAL SECURITY	220,828
LIABILITY INSURANCE	60,225
LIBRARY	<u>1,329,126</u>
COMBINED TOTAL	<u><u>\$ 8,168,029</u></u>

SECTION THREE: The Village Clerk is hereby authorized and directed to file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois.

SECTION FOUR: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such item on the remaining portion of this Ordinance.

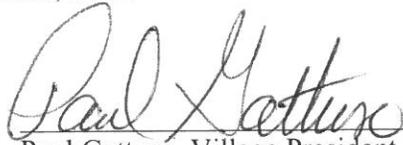
SECTION FIVE: This Ordinance shall be in force and effect after its passage, approval and publication in pamphlet form as provided by law.

ADOPTED this 17th day of December, 2019, pursuant to a roll call vote as follows:

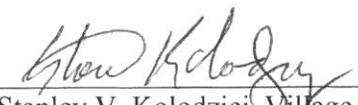
Angelo A. Calcagno	<u> A </u>	Frank Perry	<u> A </u>
Cathy Kuratko	<u> A </u>	Nick Steker	<u> A </u>
Tracy Hart Markey	<u> A </u>		

President Gattuso _____

APPROVED this 17th day of December, 2019.


Paul Gattuso, Village President

ATTEST:


Stanley V. Kolodziej, Village Clerk

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Paul Gattuso, do hereby certify that I am the presiding officer of the Village of Westchester, Cook County, Illinois, and as such presiding officer, I hereby certify that the Village's tax levy ordinance, Ordinance No. 2019-2319 for the fiscal year commencing May 1, 2019 and ending April 30, 2020, was adopted pursuant to, and in all respects in compliance with, the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-55 *et seq.*

This certification applies to the 2019 tax levy.

Date: December 19, 2019.



Paul Gattuso
Village President
Village of Westchester



STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, STAN KOLODZIEJ, DO HEREBY CERTIFY that I am the duly qualified and elected Clerk of the Village of Westchester, Cook County, Illinois, and that as such Clerk I do have charge of and custody of the books and records of the Village of Westchester, Illinois.

I DO HEREBY FURTHER CERTIFY that the following is a true and correct copy of AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2019 AND ENDING APRIL 30, 2020, FOR THE VILLAGE OF WESTCHESTER, COUNTY OF COOK, STATE OF ILLINOIS, NO. 2019-2319, which was duly adopted and approved by the President and Board of Trustees on the 17th day of December, 2019.

I DO HEREBY FURTHER CERTIFY that the original of the foregoing is on file in my office.

IN WITNESS WHEREOF, I have hereunto affixed my hand and the Corporate Seal of the Village of Westchester, Cook County, Illinois, this 17 day of December, 2019.



STAN KOLODZIEJ
Village Clerk
Village of Westchester
Cook County, Illinois

